

G.O. BOND SUMMARY

| <u>Department / Division / Project Title</u> | <u>2003</u> | <u>2005</u> | <u>2007</u> | <u>2009</u> | <u>2011</u> | <u>Totals</u> |
|-----------------------------------------------|--------------|-------------|-------------|-------------|--------------|---------------|
| Public Works | | | | | | |
| Streets | | | | | | |
| Major Paving Rehab | \$5,900,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$29,900,000 |
| McMahon Boulevard Extension | \$4,500,000 | | | | | \$4,500,000 |
| Bridge Repair | \$250,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,250,000 |
| Intersection Signalization | \$1,561,000 | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$8,561,000 |
| Safety & Intersection Improvements | \$500,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$3,500,000 |
| Reconstruct Major Intersections | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$7,500,000 |
| Reconstruct Major Streets | \$400,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$6,400,000 |
| Advance Right-of-way Acquisition | \$500,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$4,500,000 |
| Advance Transportation Planning & Engineering | \$400,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$3,400,000 |
| Unser Boulevard Extension | \$6,500,000 | \$7,000,000 | \$7,000,000 | \$9,000,000 | \$10,500,000 | \$40,000,000 |
| Paseo Del Norte West | \$12,000,000 | | | | | \$12,000,000 |
| Sidewalk Improvements | \$410,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$4,410,000 |
| Traffic Signs/Pavement Markings | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$1,500,000 |
| Albuquerque Traffic Management System | \$500,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$2,900,000 |
| Zoo Access | \$5,000,000 | \$3,500,000 | \$3,500,000 | | | \$12,000,000 |
| Second Street Improvements | \$100,000 | \$1,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$7,100,000 |
| Replace Street Maintenance Heavy Equipment | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$3,750,000 |
| Neighborhood Traffic Improvements | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$2,000,000 |
| Lead Avenue Improvements | \$1,000,000 | | | | | \$1,000,000 |
| Infill/Community Vitality (Unser Boulevard) | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$15,000,000 |
| Trails and On-Street Bikeways | \$1,938,000 | \$1,865,000 | \$1,835,000 | \$1,870,000 | \$1,835,000 | \$9,343,000 |
| Median Landscaping | \$4,500,000 | | | | | \$4,500,000 |
| Lead / Coal Two-Way Study | \$500,000 | | | | | \$500,000 |
| Downtown Core Improvements | | \$300,000 | | | | \$300,000 |

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|----------------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Gibson Boulevard Extension | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$1,200,000 |
| McMahon Boulevard Extension | | \$300,000 | \$700,000 | | | \$1,000,000 |
| Osuna Road Improvements | | \$1,500,000 | | | | \$1,500,000 |
| Public Works Funding | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,000,000 |
| SAD Program | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$1,200,000 |
| Street Lighting | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,000,000 |
| Alameda Boulevard | | | \$500,000 | \$2,500,000 | | \$3,000,000 |
| Totals | \$52,409,000 | \$36,865,000 | \$36,935,000 | \$36,770,000 | \$35,735,000 | \$198,714,000 |